MAZARS

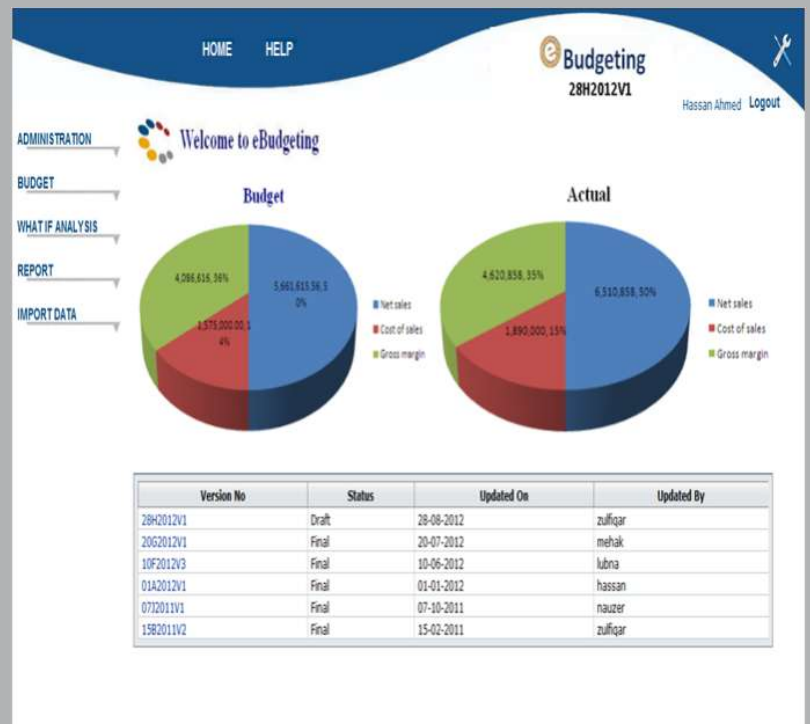# eBudgeting

OVERVIEW

Easy Budgeting and Trend Solution (eBudgeting), a web-based application, allows budgeting team to streamline the entire budgeting process by using the best in technology to reduce costs/time spent in budgeting activities and to minimize the margin of error. Key features are:

FUNCTIONAL

- WHAT IF ANALYSIS
- VERSION CONTROL
- MULTI-CURRENCY
- SIMPLE AND STANDARDIZED DATA INPUT
- DATA IMPORT FROM SAP®
- AUTOMATIC CONSOLIDATION OF DATA
- STAY UP TO DATE REVISED FORECAST
- REDUCED BUDGETING CYCLE TIMES
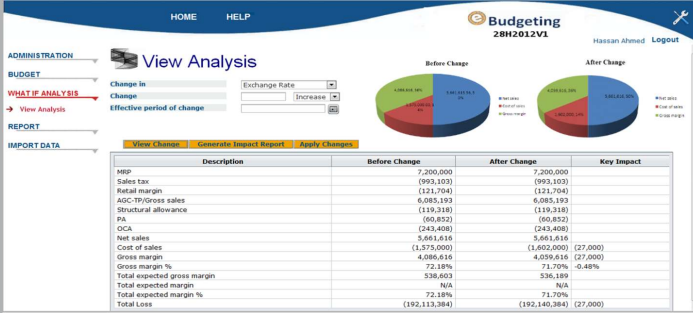- VARIANCE ANALYSIS
- CUSTOMIZED REPORTS

TECHNOLOGICAL

- MULTI-USER WORK FLOW WITH ACCESS CONTROLS
- MULTI LOCATIONS
- OPEN SOURCE TECHNOLOGY ELIMINATING LICENSE FEES (PROGRAM. LANGUAGE, DATABASE ETC)
- LIGHTWEIGHT COMPONENTS AT CLIENT SIDE RESULTING IN INCREASED EFFICIENCY AND VERY LOW INFRASTRUCTURE COST

WHAT IF ANALYSIS

This feature enables users to get a quick idea, both at product and global level, of how change(s) in revenue/cost element(s) will effect the profitability outcome. Various types of reports can be generated simultaneously.
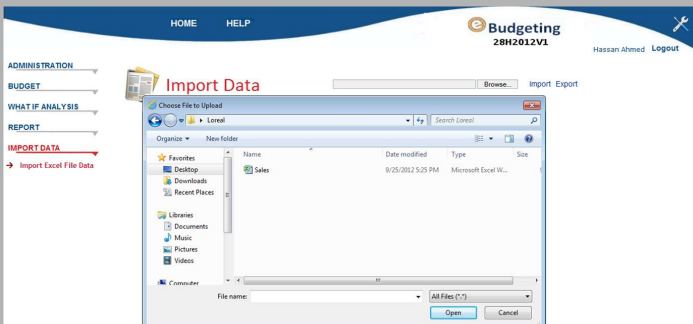

SIMPLE AND STANDARDIZED DATA COLLECTION

Simple templates enable multiple users to enter data in a uniform manner, thereby reducing the risk of duplication or an incorrect entry. The data is then be updated centrally at any given point of time.

DATA IMPORT FEATURE

This feature enables users to import actual data from SAP®/ third party application and budget workings from excel/ other sources.

VERSION CONTROL

This feature allows users to manage multiple scenarios and budgets throughout the organizational levels. Users need not worry about losing information, as budget may be altered and can be referred back to again, if required.
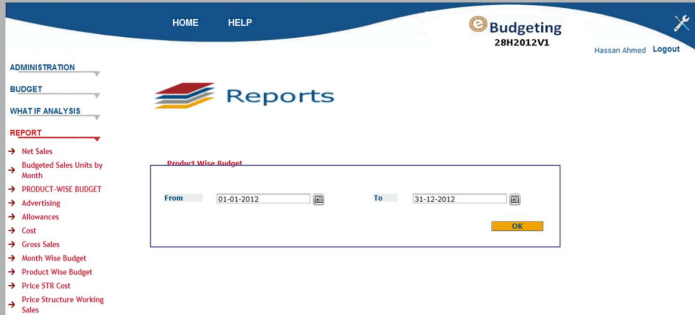
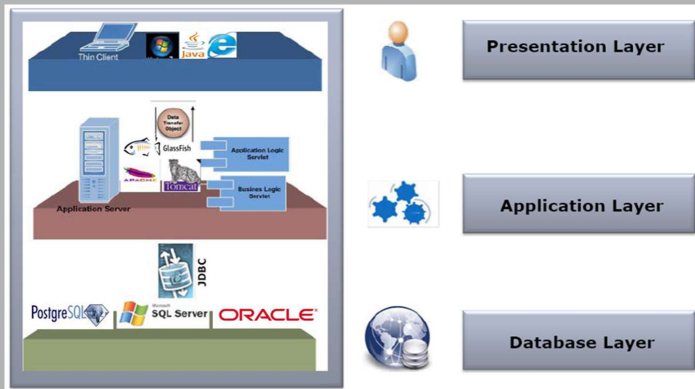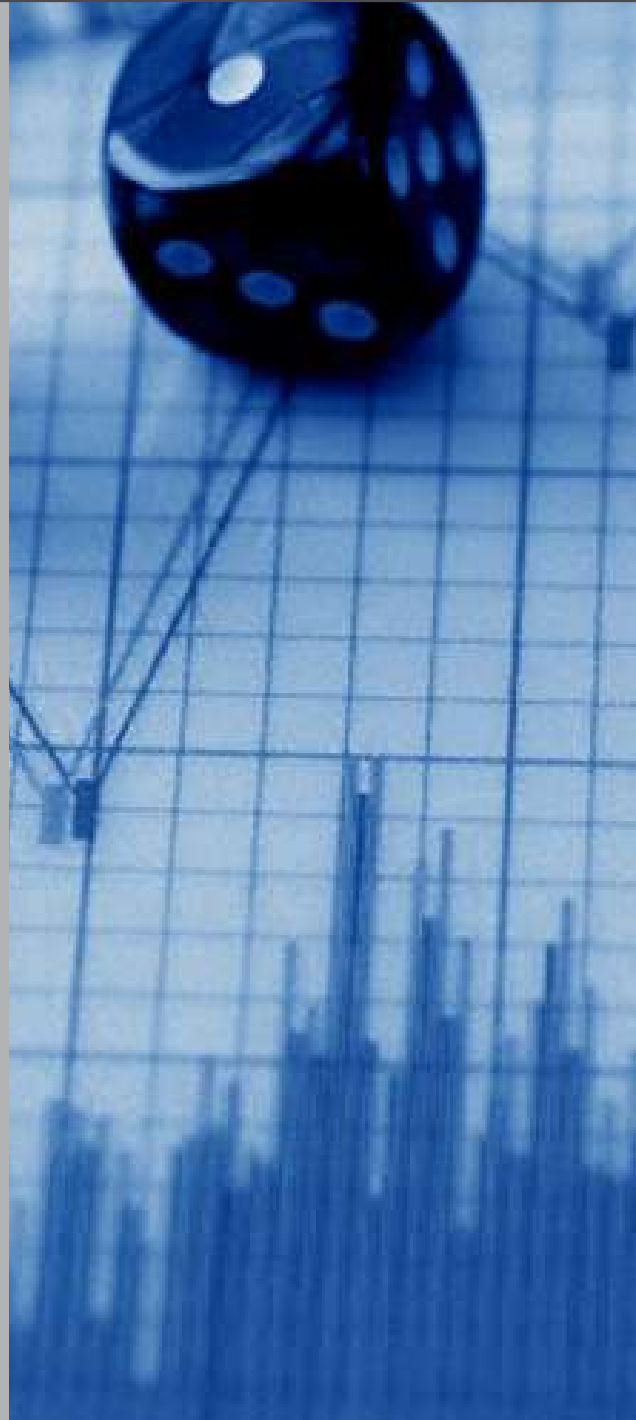| Version No	Status	Updated On	Updated By
28H2012V1	Draft	28-08-2012	zulfiqar
20G2012V1	Final	20-07-2012	mehak
10F2012V3	Final	10-06-2012	lubna
01A2012V1	Final	01-01-2012	hassan
07J2011V1	Final	07-10-2011	nauzer
15B2011V2	Final	15-02-2011	zulfiqar

FEATURES

CUSTOMIZED REPORTS

eBudgeting provides tailored company-specific management reports for continuous review and analysis for timely decision making and timely reaction during monthly forecasts, annual reviews and other business specific periods.

ARCHITECTURE

FEATURES

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